

Ash Fork Joint Unified District	130231	Yavapai
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SCHOOL LEVEL DETAIL

Ash Fork Middle School	130231102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	129,855	183,787	313,642
UNRESTRICTED CAP OUTLAY	47,973	16,786	64,759
SOFT CAPITAL OUTLAY	10,989	6,990	17,979
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	431	431
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	9,053	9,053
STATE PROJECTS	0	0	0
FOOD SERVICES	0	16,208	16,208
OTHER	0	2,898	2,898
TOTAL	188,817	236,153	424,970
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	21,969	10,896	32,865
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	66.860		
1998 - 1999 TOTAL	65.200		
1999 - 2000 TOTAL	62.270		
FALL 1999 ENROLLMENT	64		

ESTIMATED		
SCHOOL REVENUE		510,092
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	5	12.45
OTHER	0	
TOTAL STAFF	5	12.45
TEACHER SALARIES		\$94,941
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported